

Old Georgetown Road Improvements -- No. 500147

Category
Agency
Planning Area
Relocation Impact

Transportation
Public Works & Transportation
North Bethesda-Garrett Park
None.

Date Last Modified
Previous PDF Page Number
Required Adequate Public Facility

January 6, 2000
NONE
NO

EXPENDITURE SCHEDULE (\$000)

| Cost Element | Total | Thru FY99 | Estimate FY00 | Total 6 Years | FY01 | FY02 | FY03 | FY04 | FY05 | FY06 | Beyond 6 Years |
|-------------------------------------|-------|--------------|------------------|------------------|-------|------|------|------|------|------|-------------------|
| Planning, Design and Supervision | 64 | 0 | 0 | 64 | 41 | 23 | 0 | 0 | 0 | 0 | 0 |
| Land | | | | | | | | | | | |
| Site Improvements and Utilities | | | | | | | | | | | |
| Construction | 2,536 | 0 | 0 | 2,536 | 1,836 | 700 | 0 | 0 | 0 | 0 | 0 |
| Other | | | | | | | | | | | |
| Total | 2,600 | 0 | 0 | 2,600 | 1,877 | 723 | 0 | 0 | 0 | 0 | 0 |

FUNDING SCHEDULE (\$000)

| | | | | | | | | | | | |
|--------------------------------------|-------|---|---|-------|-------|-----|---|---|---|---|---|
| Transportation Improvement Credit | 2,600 | 0 | 0 | 2,600 | 1,877 | 723 | 0 | 0 | 0 | 0 | 0 |
|--------------------------------------|-------|---|---|-------|-------|-----|---|---|---|---|---|

ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

This project provides for the construction of improvements along Old Georgetown Road (MD 187) from Bells Mill Road to 650 feet north of Rock Spring Drive. The improvements will be built by the developer, Camalier and Davis, and reimbursed by the County with Transportation Improvement Credit ("Loophole") funds previously collected for transportation improvements to this section of Old Georgetown Road. All work will be performed on the west side of Old Georgetown Road to widen the road by 12 feet to better facilitate traffic movement in the area and to eliminate the northbound trap lane at Democracy Boulevard by creating a new through lane. Double left-turn lanes will be reconstructed on northbound Old Georgetown Road at Democracy Boulevard, as will the left-turn lane from southbound Old Georgetown Road. The width of the median is to be expanded from four feet to eight feet. At Old Georgetown Road and Rock Spring Drive, an additional left-turn lane (creating double left-turn lanes) on northbound Old Georgetown Road will be constructed as well as an additional right-turn lane southbound with the median being widened from 4 to 15 feet. The project proposes separating the pedestrian sidewalk from the roadway with a five-foot landscaped strip planted with trees throughout the widened area. Also, handicap accessible sidewalks at the intersections of Old Georgetown Road at Bells Mill Road, Democracy Boulevard, and Rock Spring Drive will be provided. Ten-foot wide, striped pedestrian crosswalks will be provided in accordance with MDOT/MSHA standards and vehicle stop bars will be painted at two of the three intersections.

Service Area

North Bethesda Policy Area

Capacity

Not applicable

JUSTIFICATION

These roadway improvements are a condition of approval by the Montgomery County Planning Board needed to mitigate Rock Spring Centre traffic impacts.

Plans and Studies

Rock Spring Centre Traffic Impact Study.

Specific Data

Under an Amended Local Area Transportation Improvements Review Exemption Agreement between Camalier and Davis, Rock Spring Associates, Maryland State Highway Administration and Montgomery County Department of Public Works and Transportation. The improvements will be built by the developer and reimbursed by the County with "Loophole" funds. The Agreement also stipulates that the design plans and project cost will comply with DPWT and MSHA standards. Under the agreement, the County would cap reimbursement for the project at \$2.6 million. All reimbursements and requests will be subject to MSHA and DPWT review and approval as specified in the agreement. This project is subject to all permitting and bonding requirements of the MSHA.

Cost Change

Not applicable.

APPROPRIATION AND EXPENDITURE DATA

| | | |
|--------------------------|------|---------|
| Date First Appropriation | FY01 | (\$000) |
| Initial Cost Estimate | | 2,600 |
| First Cost Estimate | | |
| Current Scope | FY01 | 2,600 |
| Last FY's Cost Estimate | | 0 |
| Present Cost Estimate | | 2,600 |

| | | |
|----------------------------|------|-------|
| Appropriation Request | FY01 | 1,877 |
| Appropriation Request Est. | FY02 | 723 |
| Supplemental | | |
| Appropriation Request | FY00 | 0 |
| Transfer | | 0 |

| | | |
|--------------------------|--|---|
| Cumulative Appropriation | | 0 |
| Expenditures/ | | |
| Encumbrances | | 0 |
| Unencumbered Balance | | 0 |

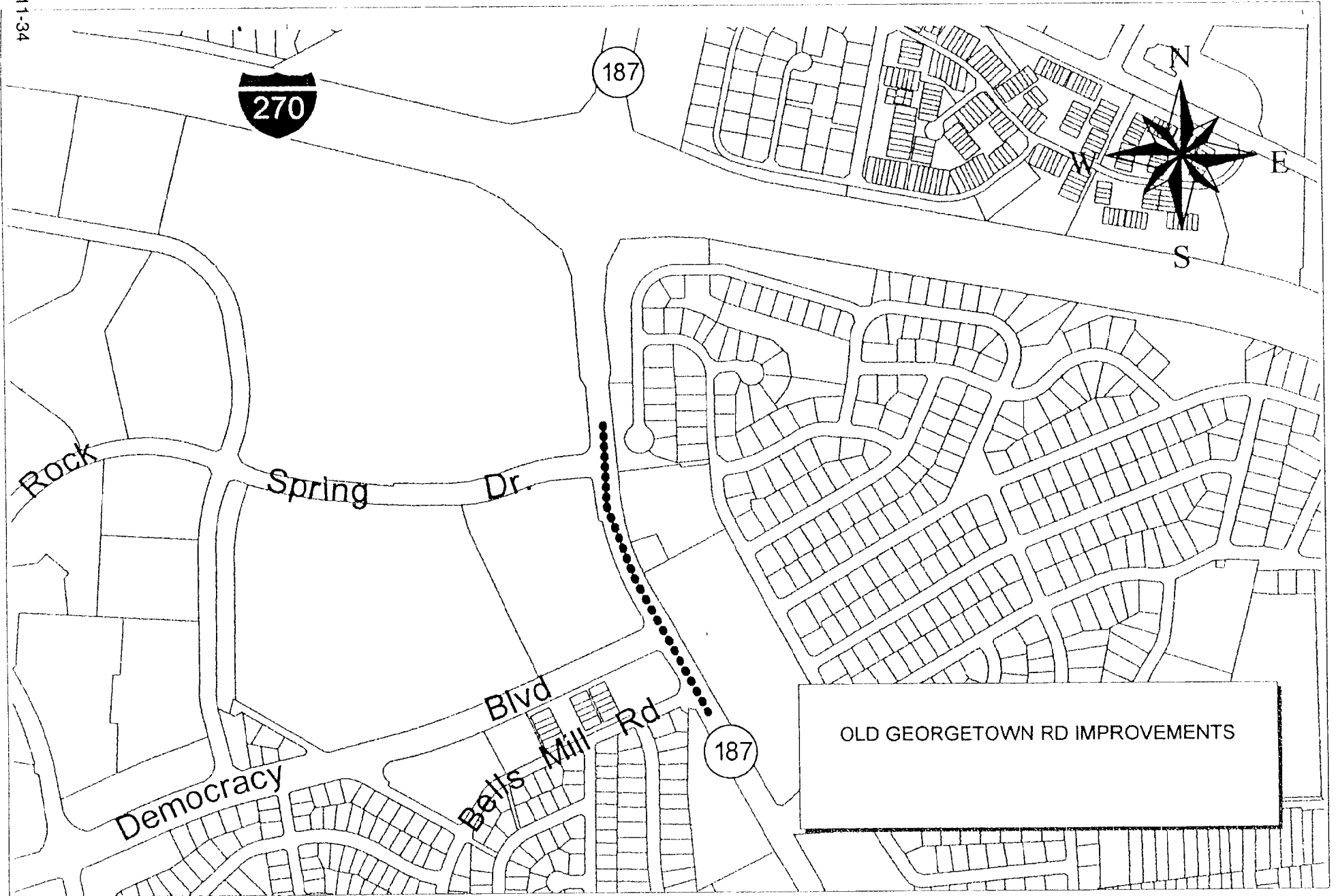
| | | |
|------------------------|------|---|
| Partial Closeout Thru | FY98 | 0 |
| New Partial Closeout | FY99 | 0 |
| Total Partial Closeout | | 0 |

COORDINATION

Maryland State Highway Administration
Camalier and Davis

MAP

See Map on Next Page



OLD GEORGETOWN RD IMPROVEMENTS